

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	Budget	
MUNICIPALITY:	0334 Springfield Townsh	ip - County of Burlington			Adopted
Municode:			Filename	: 0334 fba 2020.xls	sm
	Website:	www.springfieldtownshipnj.c	org	THE PARTY NAMED IN COLUMN TO THE PARTY NAMED	
	Phone Number:		609-723-2464		
	Mailing Address:		2159 Jacksonville-	Jobstown Road	
Email the UFB if no	t using Outlook	Municipality:	Jobstown	State: NJ Zip:	08041
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Denis	S.	McDaniel	12/31/2022		
	Chief Administr	ative Officer	_		
J	Paul	Keller		mgr@springfieldtownshipnj.or	rg
	Chief Financial	Officer			
Dianne	S.	Kelly		treasurer@springfieldtownsh	i <u>ipnj.orq</u>
	Municipal Clerk				
Patricia		Clayton		clerk@springfieldtownshipnj.c	org
	Registered Mur	nicipal Accountant			·
Michael	D.	Cesaro		mcesaro@bowmanllp.com	
	Governing Body	y Members		,	
First Name	Middle Name	Last Name	Term Expires	Business Email	
David	C.	Frank	12/31/2020		
John		Hlubik	12/31/2020		
Peter		Sobotka	12/31/2022		
Anthony		Marinello	12/31/2022		
	19				
			24		
		I consider the second s		1	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2010 G I I V D							
2019 Calendar Year Proper					Current Year 202	······································	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levv</u>
•	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.654	\$2,524,027.51	21.95%	\$0.00	Municipal Purpose Tax	ACTUAL	\$2,601,851.71
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.019	\$77,146.00	0.67%	\$0.00	Municipal Open Space	ACTUAL .	\$77,380.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.882	\$3,399,585.00	29.57%	\$0.00	Local School District	ESTIMATED	\$3,485,000.00
Regional School District	0.989	\$3,814,363.00	33.18%	\$0.00	Regional School District	ESTIMATED	\$3,950,000.00
County Purposes	0.369	\$1,422,306.03	12.37%	\$0.00	County Purposes	ACTUAL	\$1,500,000.00
County Library	0.035	\$132,917.41	1.16%	\$0.00	County Library	ACTUAL	\$150,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.033	\$126,735.33	1.10%	\$0.00	County Open Space	ACTUAL	\$130,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		·
Total (Calendar Year 2019 Budget)	2.981	\$11,497,080.28	100.00%	\$0.00	Total ESTIMATED amount to be raised	by taxes	\$11,894,231.71
Total Taxable Valuation as of	October 1 2010	\$442.922.1 <i>CE</i> .00					1 520 500 00
(To be used to calculate the current year tax rat	October 1, 2019	\$442,823,165.00			Revenue Anticipated, Excluding Tax Lev	·	1,539,783.29
		P275 (12 00			Budget Appropriations, before Reserve for	or Uncollected Taxes	3,841,634.99
Current Year Average Residential Ass	sessment =	\$275,612.00			Total Non-Municipal Tax Levy	***************************************	\$9,292,380.00
	.				Amount to be Raised by Taxes - Before R	RUT	\$11,594,231.70
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)	***************************************	\$300,000.01
					Total Amount to be Raised by Taxes		\$11,894,231.71
		1 - Municipal Purpose					
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate R	UT	97.48%
	0.654	0.672	2.75%				
					If % used exceeds the actual collection %	then	
	Comparison	ı - Municipal Purpose	s Tax Levy		reference the statutory exception used		•
				\$ Change (+/-)	, p		
	\$2,524,027.51	\$2,601,851.71	3.08%	\$77,824.20	Tay Collections ACTUAL as of Duise	v Veen	
	\$2,324,027.31	\$2,001,831.71	3.0670	\$77,024.20	Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2019		
	Comparison - Impact	on Avg. Residential T	Fay Payment (Min	icinal Purnosas Onl		·	
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019		0.00%
					70 Of Laxes Collected, CT 2019	=	0.00%
	\$0.00	\$1,852.11	#DIV/0!	\$1,852.11			
					Delinquent Taxes - December 31, 2019		
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	7.11%	\$90,752.33	\$1,276,300.23	\$1,367,052.56	\$540,000.00	\$827,052.56						
08	Local Revenue	-21.90%	(\$11,442.40)	\$52,242.40	\$40,800.00	\$40,800.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$426,607.00	\$426,607.00	\$426,607.00							
. 08	Uniform Construction Code Fees	-49.50%	(\$70,587.00)	\$142,587.00	\$72,000.00	\$72,000.00					4.4	·	
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-1.07%	(\$928.08)	\$86,928.08	\$86,000.00	\$86,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0,00							
- 10	Public and Private Revenue	21.30%	\$8,320.51	\$39,055.78	\$47,376.29	\$47,376.29							
08	Other Special Items	-20.40%	(\$60,753.25)	\$297,753.25	\$237,000,00	\$237,000.00							
15	Receipts from Delinquent Taxes	-30.30%	(\$39,119.40)	\$129,119.40	\$90,000.00	\$90,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	5.45%	\$138,481.95	\$2,540,749.76	\$2,679,231.71	\$2,601,851.71	\$77,380.00						
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00		,						
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00				`		·		
	Total	1.10%	\$54,724.66	\$4,991,342.90	\$5,046,067.56	\$4,141,635.00	\$904,432.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS

USERF	RIENDLY BUDGET SEC			JA HONS SU	MMARY (ALL	OPERATING F	UNDS)								yezintin ili ili ili ili ili ili ili ili ili i	
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	0.90	9.50	3.46%	\$10,438.00	\$302,092.00	\$312,530.00	\$312,530.00								
21	Land-Use Administration	0.20	2.50	1.02%	\$660.00	\$64,650.00	\$65,310.00	\$65,310.00							·	
22	Uniform Construction Code	0.90	2.00	-8.24%	(\$7,500.00)	\$91,050.00	\$83,550.00	\$83,550.00								
23	Insurance			-1.27%	(\$5,030.00)	\$396,970.00	\$391,940.00	\$391,940.00				·			а.	
25	Public Safety	11.00	4.00	12.95%	\$135,737.35	\$1,047,925.00	\$1,183,662.35	\$1,034,200.00	\$149,462.35							
26	Public Works	Ÿ		-2.66%	(\$8,963.06)	\$337,500.00	\$328,536.94	\$307,500.00	\$21,036.94							
27	Health and Human Services			-18.52%	(\$500.00)	\$2,700.00	\$2,200.00	\$2,200.00								
28	Parks and Recreation			#DIV/0!	\$204,000.00	\$0.00	\$204,000.00	\$0.00		\$204,000.00	4 .					
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0,00	\$0.00								
30	Unclassified			0.00%	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00						: '		
31	Utilities and Bulk Purchases			-8.64%	(\$10,000.00)	\$115,800.00	\$105,800.00	\$105,800.00								
32	Landfill / Solid Waste Disposal			-0.90%	(\$1,000.00)	\$111,000.00	\$110,000,00	\$110,000.00	·							
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	* \$0.00								
36	Statutory Expenditures			11.06%	\$33,113.00	\$299,455.00	\$332,568.00	\$332,568.00					, 1			
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			-0.89%	(\$900.00)	\$101,000.00	\$100,100.00	\$100,100.00								
43	Court and Public Defender			0.00%	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00								
44	Capital			181.82%	\$100,000.00	\$55,000.00	\$155,000.00	\$55,000.00		\$100,000.00						
45	Debt			-1.36%	(\$10,196.30)	\$749,334.00	\$739,137.70	\$739,137.70			· 1					
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District		× .	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-0.32%	(\$958,50)	\$300,958.51	\$300,000.01	\$300,000.01								
55	Surplus General Budget	İ		#DIV/0!	\$600,432.56	\$0.00	\$600,432.56	\$0.00		\$600,432.56			-			
	Total	13.00	18.00	25,94%	\$1,039,333.05	\$4,006,734.51	\$5,046,067.56	\$3,971,135.71	\$170,499.29	\$904,432.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
							Shoot UER-3									

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	g appropriation		Amount	Comment/Explanation
	Non-reem.	Future V.	corresponds to the type of imbalance.	2854 Marindonario Mandales (1914)	
X			Surplus Anticipated		Regeneration of Surplus is dependent on economic conditions.

	,				
	,				
				-1	
			·		

ASSI	ESSED PROPER	TY VALUATIONS	- EXEMPT PI	ROPERTY - PROPERTY T	ΓAX APPEAL I	DATA	
Property Tax Asso	essments - Taxable Prop	erties (October 1, 2019 Valu	<u>ie)</u>	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2019 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	116	\$8,160,100.00	2.11%	15A Public Schools	. 1	\$3,620,100.00	8.62%
2 Residential	1,024	\$282,864,100.00	73.08%	15B Other Schools			0.00%
3A/3B Farm	438	\$54,982,600.00	14.21%	15C Public Property	41	\$22,539,650.00	53.65%
4A Commercial	75	\$40,164,230.00	10.38%	15D Church and Charities	17	\$7,980,900.00	19.00%
4B Industrial	0		0.00%	15E Cemeteries & Graveyards	4	\$487,000.00	1.16%
4C Apartments	0	·	0.00%	15F Other Exempt	27	\$7,385,600.00	17.58%
5A/5B Railroad	0		0.00%				
6A/6B Business Personal Property	1	\$886,408.00	0.23%	_			
Total	1,654	\$387,057,438.00	100.00%	Total	90	\$42,013,250.00	100.00%
Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prop Total # of property tax appeals	erties	86.90% \$445,405,567.32 County Tax Board State Tax Court	4.00	Percentage of Exempt vs. Non-Exempt Properties	10.85%		
Number of 2019 County Tax Board	decisions annealed to Ta		0.00				
Number of pending property tax ap		A Court	0.00				
Amount paid out by municipality fo	or tax appeals in 2019						
Prior Budget Year's Pa		PILOT) - 5 Year Exemption	ns/Abatements				
·	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate			
G Commercial/Industrial Exemption				-			
I Dwelling Exemption							

0.00 Sheet UFB-5

0.00

0.00

Dwelling Abatement

K New Dwelling/Conversion Exemption L New Dwelling/Conversion Abatement N Multiple Dwelling Exemption O Multiple Dwelling Abatement

Total 5 Yr Exemptions/Abatements

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

							~~~~			Louis rein	ax exemptions						·····			
I	Prior Budget Year	r's Payments in Lie	u of Tax (PH.OT)	- Long Term Tax	Exemptions	Prior Budget Year	's Pavments in Lie	eu of Tax (PH.O)	[) - Long Term Ta	13 Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax Ex	emptions
	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
																	<u> </u>			
1				<b> </b>				<del> </del>									ļ			
																	<u> </u>			
<b>I</b>		-		<b> </b>		<u> </u>	<del> </del>	<del> </del>	<b> </b>			ļ					-			
							1													
-		+				<b>[</b>	<b>}</b>	<del> </del>									ļ			
																	<del> </del>			
1				ļ			<del> </del>	<del> </del>	<b></b>			ļ			,					
-		<del> </del>				B	ļ	ļ												
																	<u> </u>			
<b> </b>		1					ļ					<b>}</b>					ļ			
1-	<del>*************************************</del>	+					<del> </del>	<del> </del>			<del></del>	<b> </b>								
		1					<del> </del>	<del> </del>			<del></del>	<u> </u>			ļ	<b></b>	ļ			
												<u> </u>								
1		<del>                                     </del>					<del> </del>	<del> </del>	L	L		L	L	L	I	·····	I			
	ng Term Exemptions - 0	Column Total	0.00	0.00	600	Total Long Term Exemption	s - Column Total	\$0.00	\$6.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s-Column Total	\$0.00	\$0.00	\$0.00
Mark "?	C" if Grand Total	11				<u> </u>										Total Long Term Exempti	ons - GRAND TOTAL	\$8,00	50.00	50.60

B-6 Sheet

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	19,858.30	\$17,500.00	\$0.00	\$958.30	\$0.00	\$1,400.00
Supervisory Staff (Department Heads & Managers)	1.00	2.00	167,803.04	\$130,727.00	\$0.00	\$17,896.52	\$8,721.52	\$10,458.00
Police Officers (Including Superior Officers)	10.00	2.00	1,232,506.78	\$702,317.00	\$77,683.00	\$222,998.47	\$167,108.31	\$62,400.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	2.00	8.00	250,268.60	\$177,195.00	\$0.00	\$17,515.00	\$41,383.00	\$14,175.60
Totals	13.00	17.00	1,670,436.72	\$1,027,739.00	\$77,683.00	\$259,368.29	\$217,212.83	\$88,433.60

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	2.00	\$10,942.80	\$21,885.60	3.00	\$11,175.56	\$33,526.68
Parent & Child	1.00	\$19,827.24	\$19,827.24	1.00	\$20,767.56	\$20,767.56
Employee & Spouse (or Partner)	3.00	\$21,796.32	\$65,388.96	4.00	\$22,926.12	\$91,704.48
Family	5.00	\$29,921.57	\$149,607.85	4.00	\$31,788.21	\$127,152.84
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	11.00		\$256,709.65	12.00		\$273,151.56
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$6,187.12	\$18,561.36	3	\$6,296.76	\$18,890.28
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	2	\$22,450.74	\$44,901.48	2	\$24,016.68	\$48,033.36
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	5.00		\$63,462.84	5.00		\$66,923.64
GRAND TOTAL	16.00	ē.	\$320,172.49	17.00		\$340,075.20

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of Approved Approved								
	Accumulated	Dallar Value of Campanastad	Approved		Individual				
Organization/Individuals Elizible for Devest		Dollar Value of Compensated	Labor	Local	Employment				
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
Police Department	1385.00		Χ	·					
Administrative Employees	190.00	\$24,378.26		Χ					
				-					
				:					
			· · · · · · · · · · · · · · · · · · ·						
			<del></del>						
			<del></del>						
		***************************************		*					
		***************************************							
Tot	als 1575.00	\$222,906.24							
	ed as of end of 2019				*				
	ppropriated in 2020								

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	······································	·····	00.02	Utility Fund - Principal		<u> </u>		
Regional School Debt	\$7,281,676.84	\$7,281,676.84	\$0.00	· · · ·   - · ·   - · ·   - · ·   - · ·   - · ·   - · ·     - · · · ·				
	<u> </u>	<u> </u>		Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$25,237.70			
0			\$0.00	Bonds - Principal	\$525,000.00	\$530,000.00	\$540,000.00	\$4,685,000.00
0			\$0.00	[ ] · · · · · · · · · · · · · · · · · ·	\$188,900.00	\$174,150.00	\$159,250.00	\$878,350.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$739,137.70	\$704,150.00	\$699,250.00	\$5,563,350.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$525,000.00	\$530,000.00	\$540,000.00	\$4,685,000.00
Notes Outstanding	\$2,710,000.00		\$2,710,000.00	Total Interest	\$214,137.70	\$174,150.00	\$159,250.00	\$878,350.00
Bonds Outstanding	\$6,280,000.00		\$6,280,000.00	% of Total Current Year Budget	14.65%			
Loans and Other Debt			\$0.00				·	
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$16,271,676.84	\$7,281,676.84	\$8,990,000.00	Total Guarantees - Governmental				
		-		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	3,414			Total Other			-	
Per Capita Gross Debt	\$4,766.16		•	Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,633.27			Rating		AA-		
				Year of Last Rating		2013		
3 Yr. Average Property Valuation		\$428,935,610.00						
				Mark "X" if Municipality has n	o bond rating	#NAME?		
Net Debt as % of 3 Year Avg Property	Valuation	2.10%						
				Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Mansfield Township	Share Municipal Court		4/1/2017	3/31/2022	\$115,000.00
Receiving	Southampton Township	Tax Collector		2/19/2019	12/31/2020	\$13,800.00
Receiving	Tabernacle Township	Certified Recycling Professional		4/11/2016	4/10/2020	\$200.00
Receiving	Mount Holly	Construction Services	As needed	5/1/2018		
		-				
					·	
		·				
	-		·			
						:
		·				
					/	
	· · · · · · · · · · · · · · · · · · ·					

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality	